

RECEIVED

2013

CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

City of Admire

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

2012 AUG 23 PM 1:47

LYON COUNTY
CLERK'S OFFICE

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		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	68,905	12,223	35.80
Debt Service	10-113			
Library	12-1220			
Special Highway		13,470		
Water		63,605		
Sewer		30,597		
Refuse		19,493		
Non-Budgeted Funds	10			
Totals	XXXXXX	196,070	12,223	35.80
Is an Ordinance required to be passed, published, and attached to the budget		No		County Clerk's Use Only
Budget Summary	11			341.880
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

12.239

12.239

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 8.23 2012

Sammy L. Pratt
County Clerk

Mark C. Spack
David D. Winkler
For Swallow
Robert K. ...
Richard A. ...

Governing Body

City of Admire

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 12,189
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 12,189
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ 0
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ 2,311
5b. Personal Property 2011	- 2,176
5c. Increase in Personal Property (5a minus 5b)	+ 135
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2012 :	+ 823
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	958
9. Total Estimated Valuation July 1, 2012	342,632
10. Total Valuation less Valuation Adjustment (9 minus 8)	341,674
11. Factor for Increase (8 divided by 10)	0.00280
12. Amount of Increase (11 times 3)	+ \$ 34
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 12,223
14. Debt Service Levy in this 2013 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	12,223

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2013

City of Admire

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	12,189	4,389	94	75
Debt Service				
Library				
TOTAL	12,189	4,389	94	75

County Treas Motor Vehicle Estimate 4,389

County Treasurers Recreational Vehicle Estimate 94

County Treasurers 16/20M Vehicle Estimate 75

Motor Vehicle Factor 0.36008

Recreational Vehicle Factor 0.00771

16/20 Vehicle Factor 0.00615

City of Admire

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Admire

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2006	4/1/2006		5.20	160,000	140,000			3,640		3,510	
						Oct	Oct	3,640	5,000	3,510	5,000
Total G.O. Bonds					140,000			7,280	5,000	7,020	5,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	12/16/02		3.49	225,103	125,780		Mar	2,195	5,640	1,996	5,839
						Sept	Sept	2,096	5,739	1,894	5,941
Total Other					125,780			4,291	11,379	3,890	11,780
Total Indebtedness					265,780			11,571	16,379	10,910	16,780

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Admire

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	41,487	66,371	27,889
Receipts:			
Ad Valorem Tax	16,397	12,189	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,419	4,389
Recreational Vehicle Tax		44	94
16/20M Vehicle Tax		3	75
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,097	1,100	1,100
Local Sales Tax	11,812	11,500	11,500
Franchise Tax	6,285	6,200	6,400
Licenses	39	35	35
Community Center	7,232	4,000	5,000
Donations	1,000		
Cancelled Warrants	855		
Interest on Idle Funds	238	200	200
Miscellaneous	40		
Does miscellaneous exceed 10% of Total Re			
Total Receipts	44,995	38,690	28,793
Resources Available:	86,482	105,061	56,682
Expenditures:			
Salaries & Wages	2,437	2,850	3,000
Employee Benefits			
Administration:			
Insurance	7,994	6,700	7,650
Legal	260	1,000	1,000
Street Lights	3,414	3,500	3,600
Operations	5,009	5,500	6,000
Mowing Maintenance	660	750	850
Dues	742	400	400
Taxes	63	125	125
Planning Commission		50	50
Park Improvements	2,167	500	500
Equipment		6,197	36,880
Capital Outlay	487	500	1,000
Budget & Publications	1,288	250	250
Special Events	630	600	600
Community Center	11,902	6,000	7,000
Grant (Boyay & Royal Charities/Fence)	-4,677		
Grant (Jones Fund-Ball Lights)	-15,720		
Insurance Claims (Ball Lights)	-3,545		
Ball Lights (2010 & 2011)/Fence (2011)	39,721		
Insurance Claim (Shelder)	-34,100		
Shelter House	1,379	42,000	
Neighborhood Revitalization Rebate			
Miscellaneous		250	
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	20,111	77,172	68,905
Unencumbered Cash Balance Dec 31	66,371	27,889	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	43,871	77,172	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			68,905
Tax Required			12,223
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			12,223

Page No. 7

City of Admire

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	16,432	15,510	8,875
Receipts:			
State of Kansas Gas Tax	4,201	4,030	4,060
County Transfers Gas	502	450	450
Interest on Idle Funds	88	85	85
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,791	4,565	4,595
Resources Available:	21,223	20,075	13,470
Expenditures:			
Street Repair and Maint	3,275	5,700	6,000
Materials	2,438	5,500	7,470
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,713	11,200	13,470
Unencumbered Cash Balance Dec 31	15,510	8,875	0
2011/2012 Budget Authority Amount:	4,245	22,637	

See Tab A

Special Highway

Note: Possible Budget
Violation in 2011.

Actual Budget
Authority for 2011
is \$14,187.

Discussed with
Roger Basinger - OK
7/24/12

RHK

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,244	24,060	15,505
Receipts:			
Charges to Customers	48,793	47,500	48,000
Interest on Idle Funds	105	100	100
Miscellaneous	50	50	
Does miscellaneous exceed 10% of Total R			
Total Receipts	48,948	47,650	48,100
Resources Available:	64,192	71,710	63,605
Expenditures:			
Administration	398	1,000	1,000
Salaries & Wages		500	350
Water Purchases	26,154	26,000	26,500
Utilities	253	325	350
Water Protection	282	300	350
Returned Checks	265	300	300
Testing & Permits	240	550	600
Repairs		1,500	2,000
Education		300	350
Sales Taxes		150	150
GO Bond-Principal	5,000	5,000	5,000
GO Bond-Interest	7,540	7,280	7,020
Capital Outlay		13,000	19,635
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	40,132	56,205	63,605
Unencumbered Cash Balance Dec 31	24,060	15,505	0
2011/2012 Budget Authority Amount:	42,265	64,649	

City of Admire

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	28,786	27,452	14,822
Receipts:			
Charges to Customers	15,185	15,200	15,200
Specials		450	450
Interest on Idle Funds	140	125	125
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,325	15,775	15,775
Resources Available:	44,111	43,227	30,597
Expenditures:			
Utilities	209	250	265
Tesing	360	600	525
Permit	185	185	200
Education		100	150
Labor		250	250
Return Checks	55	100	125
KDHE-Principal	10,991	11,379	11,779
KDHE-Interest	4,679	4,291	3,891
Capital Outlay		11,000	13,162
Miscellaneous	180	250	250
Does miscellaneous exceed 10% of Total R			
Total Expenditures	16,659	28,405	30,597
Unencumbered Cash Balance Dec 31	27,452	14,822	0
2011/2012 Budget Authority Amount:	19,085	41,651	

Adopted Budget Refuse	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,185	8,493	7,203
Receipts:			
Charges to Customers	12,368	12,250	12,250
Interest on Idle Funds	40	40	40
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,408	12,290	12,290
Resources Available:	19,593	20,783	19,493
Expenditures:			
Hauling Contract	11,052	13,500	19,343
Returned Checks	48	80	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	11,100	13,580	19,493
Unencumbered Cash Balance Dec 31	8,493	7,203	0
2011/2012 Budget Authority Amount:	11,650	20,630	

(Only the actual budget year for 2011 is to be shown)

[illegible]

***** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Admire

will meet on August 7, 2012 at 7:30 PM at 501 Main, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 501 Main, Admire and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax Estimate Tax Rate*
General	20,111	34.806	77,172	37.294	68,905	12,223 35.674
Special Highway	5,713		11,200		13,470	
Water	40,132		56,205		63,605	
Sewer	16,659		28,405		30,597	
Refuse	11,100		13,580		19,493	
Reserves	152					
Totals	93,867	34.806	186,562	37.294	196,070	12,223 35.674
Less: Transfers	0		0		0	
Net Expenditure	93,867		186,562		196,070	
Total Tax Levied	11,809		12,189		xxxxxxxxxxxxxx	
Assessed Valuation	325,439		326,836		342,632	

Outstanding Indebtedness,

	<u>2010</u>	<u>2011</u>	<u>2012</u>
January 1,			
G.O. Bonds	150,000	145,000	140,000
Revenue Bonds	0	0	0
Other	147,389	136,771	125,780
Total	297,389	281,771	265,780

*Tax rates are expressed in mills

Wendy Linsey

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

KANSAS, LYON COUNTY, ss:

ins, being first duly sworn, deposes and says: That she
ee of The Emporia Gazette, a daily newspaper printed
of Kansas, and published in and of general circulation in
/, Kansas, with a general paid circulation on a daily basis
nty, Kansas, and that said newspaper is not a trade,
fraternal publication.

per is a daily published at least 50 times a year; has been
continuously and uninterruptedly in said county and state
of more than five years prior to the first publication of said
as been admitted at the post office of Emporia in said
periodical matter.

ched notice is a true copy thereof and was published in the
ntire issue of said newspaper for ONE DAY ONLY, the
ion thereof being made as aforesaid on the 27th day of
with no subsequent publications being made.

Michelle Lewis

nd sworn to by me this 31st day of July, 2012.

RAY J. BEALS
Public - State of Kansas
pires January 30, 2015

Ray J. Beals
Notary Public

\$82.72 Date Paid:

nd approved this _____ day of _____ 20____

District Judge

EXHIBIT A

2013

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	20,111	34.806	77,172	37.294	68,905	12,223	35.674
Special Highway	5,713		11,200		13,470		
Water	40,132		56,205		63,605		
Sewer	16,659		28,405		30,597		
Refuse	11,100		13,580		19,493		
Reserves	152						
Totals	93,867	34.806	186,562	37.294	196,070	12,223	35.674
Less: Transfers	0		0		0		
Net Expenditure	93,867		186,562		196,070		
Total Tax Levied	11,809		12,189		oooooooooooo		
Assessed Valuation	325,439		326,836		342,632		

Outstanding indebtedness,
January 1,
G.O. Bonds
Revenue Bonds
Other
Total

2010	2011	2012
150,000	145,000	140,000
0	0	0
147,389	136,771	125,780
297,389	281,771	265,780

*Tax rates are expressed in mills

Wendy Linney
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

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Michelle Lewis

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Ray J. Beals

Notary Public

RAY J. BEALS
Public - State of Kansas
res January 30, 2015

\$82.72

Date Paid:

I approved this _____ day of _____ 20____

District Judge

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2013

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Less: Transfers	0		0		0		
Net Expenditure	93,867		186,562		196,070		
Total Tax Levied	11,809		12,189		xxxxxxxxxxxxx		
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Outstanding Indebtedness:

	2010	2011	2012
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G O Bonds	150,000	145,000	140,000
Revenue Bonds	0	0	0
Other	147,389	136,771	125,780
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Wendy Linney
City Official Title: City Clerk